ANNUAL REPORT
Department of Education
1987 - 1988

Yukon
Education

ANNUAL REPORT
Department of Education
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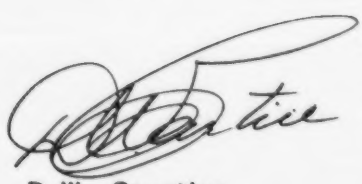
The Honourable Piers McDonald
Minister of Education

ANNUAL REPORT: DEPARTMENT OF EDUCATION

I respectfully submit for your consideration and that of the Yukon Legislative Assembly the Annual Report of the Department of Education, Public Schools Branch for the 1987/88 fiscal year.



D.W. Courtice
Superintendent of Education
Department of Education

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** COVER

FORT NORMAN DRUMMERS VISIT ROSS RIVER SCHOOL

ADMINISTRATIVE PERSONNEL

March 31, 1988

Minister of Education	:	P. McDonald	
Deputy Minister of Education	:	D.P. Odin	
Asst. Deputy Minister of Public Schools	:	D.W. Courtice	

Regional Superintendents:

J. Davis	:	Area One	
W. Seipp	:	Area Two	
R. Smith	:	Area Three	

Personnel:

W. Ferguson	:	Sr. Consultant	
H. Weigel	:	Director	- Curriculum
J. McCrie	:	Supervisor	- Primary Instruction
G. Chmara	:	Supervisor	- Intermediate Instruction
B. Lacroix	:	Co-ordinator	- French Language Programs
G. Villeneuve	:	Asst. Co-ordinator	- French Language Programs
W. Jones	:	Co-ordinator	- Alternative Education
A. Hiscock	:	Co-ordinator	- Libraries & Resource Centre
Vacant	:	Co-ordinator	- Special Ed. & Programming
I. Jukes	:	Co-ordinator	- Educational Computing
D. Martin	:	Co-ordinator	- Assessment & Counselling

REPORT OF THE SUPERINTENDENT OF EDUCATION

The Public Schools Branch provides elementary and secondary education for the students enroled in ten urban and fifteen rural schools in the Yukon.

Probably the most outstanding feature of the 1987/88 school year was the completion of a number of projects which had been begun in previous years. During this period a Joint Commission on Indian Education and Training was established to "investigate and report on the reasons why many of the Yukon's Indian people have not taken, or have been unable to take full advantage of educational opportunities presently available to the Yukon society in general, and on where the education system has been unable to meet their specific needs". In a similar vein a Task Force on Education was established to elicit the opinion of Yukoners on a broad range of educational matters preparatory to the writing of an Education Act to replace the current School Act which has been largely unchanged since its introduction in 1974. Also, a committee was established to give advice and direction to an architect who was commissioned to provide plans for a new student residence for students who must leave home to complete their education.

As trade with the Pacific Rim countries becomes an increasingly important factor in Canadian life it follow that schools will find avenues to become familiar with life styles in foreign countries. During the year the first group of Japanese high school students visited the Territory and this may be the forerunner of a series of exchanges between the two regions. Closer to home the Yukon signed a protocol arrangement with Alaska and the Northwest Territories to "work together in the spirit of co-operation to explore educational matters of common interest to both jurisdictions, and through these discussions work toward the development of agreements which will serve the common goal of excellence in education for the benefit of the peoples of the North".

The culmination of ten years' of work saw the publication of "Part of the Land, Part of the Water: A History of the Yukon Indians". Dr. Catherine McClellan worked for a number of years with Yukon elders in compiling the volume and in November 1987 she handed over the completed work to Chief Paul Birckel of the Champagne-Aishihik Band who had been instrumental in starting the project when he was Executive Director of the Council for Yukon Indians.

We are confident that the initiatives which have been undertaken this year will lay a firm foundation for these students who will graduate in the 1990's.

Yukon Native Languages:

The Yukon Native Languages Centre is administered by the Council for Yukon Indians with funds provided by the Government of the Yukon.

The ongoing aims of the project are:

(1) to provide technical and practical support to native languages programs currently operating in Yukon schools;

(2) to train native Yukoners to read, write, and teach their languages;

(3) to conduct basic scientific work on all Yukon native languages in order to document them for the benefit of future generations;

(4) to develop dictionaries and educationally sound teaching materials for the languages; and

(5) to record and transcribe stories, legends, and local history which may be edited for use in the classroom.

Programs 1987/88:

Community Schools:	Language:	Instruction Provided By:
Carcross	Tlingit	Lucy Wren Mary Ann Whelan Mamie Smith
Carmacks	Northern Tutchone	Bessie Blackjack Grace Roberts Eva Billy
Haines Junction	Southern Tutchone	Evelyn Green Mary Shadow
Mayo	Northern Tutchone	Catherine Germaine
Old Crow	Loucheux	Randall Kendi Helen Charlie
Pelly Crossing	Northern Tutchone	Rachel Tom Tom Lizzie Hall
Teslin	Tlingit	Gladys Johnston Lorraine Porter
Johnson Elem.	Kaska	Barbara Morris Anne Mercier
Ross River	Kaska	Grady Sterriah Josephine Acklack
Whitehorse Schools:		
Christ the King Elem.	Southern Tutchone	Margaret Workman
Whitehorse Elem.	Southern Tutchone	Polly Fraser Jane Montgomery
Takhini Elem.	Southern Tutchone	Agnes MacDonald

GOVERNOR GENERAL'S AWARD FOR ACADEMIC EXCELLENCE
YUKON TERRITORY
1987

Mr. Mark Kepke
F.H. Collins Secondary School

The Government Leader, Tony Penikett, presented the Governor General's Medal in December, 1987 to the Yukon's recipient, Mark Kepke.

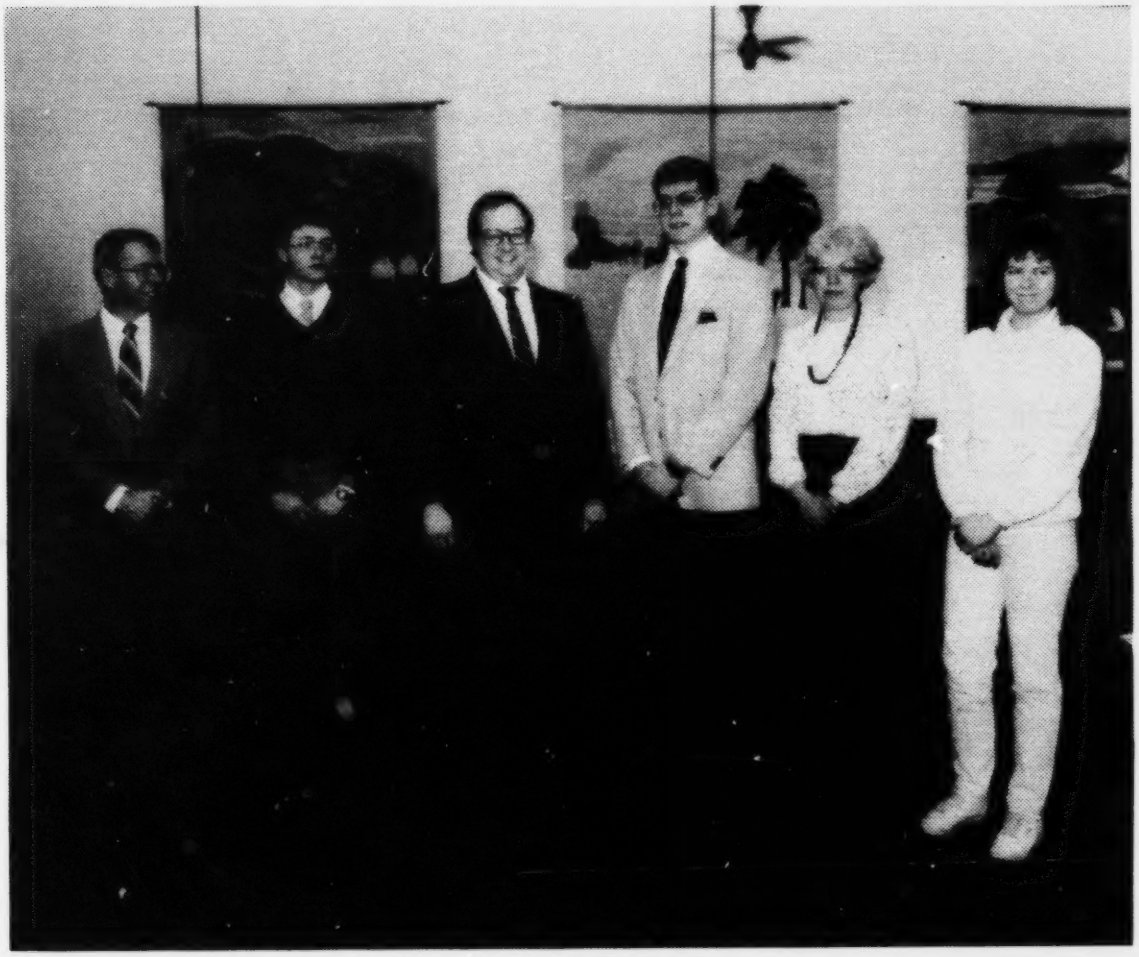
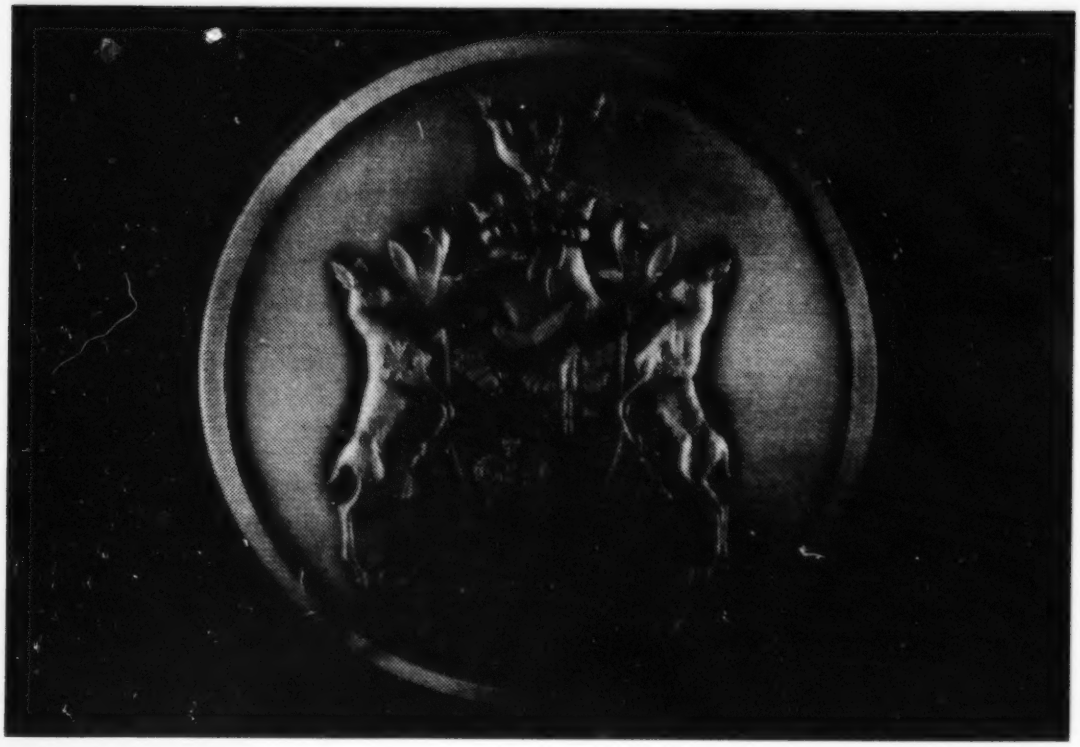


Photo (left to right):
Mr. Mark Kepke, Kevin Kepke, Tony Penikett, Mark Kepke, Mrs. Carol Kepke, Karen Kepke

GOVERNOR GENERAL'S AWARD FOR ACADEMIC EXCELLENCE



On 9 November, 1987 Dr. Catherine McClellan, Professor Emerita at the University of Wisconsin, handed over to Chief Paul Birckel of the Champagne-Aishihik Band a copy of "Part of the Land, Part of the Water: A History of the Yukon Indians". This book, which is intended for use in the schools and for the general public was a joint publication of the Council for Yukon Indians and the Yukon Department of Education.

STATISTICAL APPENDIX

MARCH 31, 1988

1.1 ENROLMENT BY SCHOOLS *

School	Type	Location	Enrolment March 87	March 88
F. H. Collins	Senior Sec	Whitehorse	708	700
G. A. Jeckell	Jr-Sec	Whitehorse	285	288
Christ the King	Elem-Jr-Sec	Whitehorse	158	117
Christ the King	Elementary	Whitehorse	199	193
Jack Hulland	Elementary	Whitehorse	457	472
Selkirk Street	Elementary	Whitehorse	350	370
Grey Mountain	Primary	Whitehorse	129	113
Takhini	Elementary	Whitehorse	290	323
Whitehorse	Elementary	Whitehorse	441	476
Porter Creek	Jr-Sec	Whitehorse	346	370
J. V. Clark	Elem-Sec	Mayo	113	119
Robert Service	Elem-Sec	Dawson City	178	186
Watson Lake	Secondary	Watson Lake	117	121
Johnson	Elementary	Watson Lake	166	167
Carcross	Elem-Jr-Sec	Carcross	64	69
Tantalus	Elem-Jr-Sec	Carmacks	102	92
Chief Zzeh Gittlit	Elem-Jr-Sec	Old Crow	50	47
Del Van Gorder	Elem-Sec	Faro	168	181
St. Elias Community	Elem-Sec	Haines Junction	123	115
Ross River	Elem-Jr-Sec	Ross River	75	88
Teslin	Elem-Sec	Teslin	85	68
Beaver Creek	Elementary	Beaver Creek	10	6
Elsa	Elementary	Elsa	43	46
Kluane Lake	Elementary	Destruction Bay	17	14
Eliza Van Bibber	Elementary	Pelly Crossing	36	37
Keetsadunku(closed)	Elementary	Burwash Landing	0	0
TOTAL			4,710	4,778

* Includes Kindergarten students.

1.2 KINDERGARTEN

Kindergarten Enrolments:

Location	1983/84	1984/85	1985/86	1986/87	1987/88
Old Crow	11	10	10	12	8
Dawson City	11	19	15	24	24
Mayo	3	12	8	9	13
Elsa	4	10	6	6	7
Pelly Crossing	4	5	1	5	2
Carmacks	9	9	9	15	7
Faro	14	9	5	16	25
Ross River	8	8	9	6	9
Watson Lake	25	23	20	19	24
Teslin	-	8	8	14	4
Carcross	2	7	9	8	7
Haines Junction	12	7	9	11	13
Burwash Landing*	-	2	0	0	0
Destruction Bay	1	-	1	2	1
Beaver Creek	1	1	2	2	2
Whitehorse	241	276	278	310	303
TOTAL	346	406	390	459	449

*Keetsadunku School was closed in 1985/86

1.3 ENROLMENT BY GRADE - ELEMENTARY

School	Grades								Total	
	K	1	2	3	4	5	6	7	Mar/88	Mar/87
Christ King High	--	--	--	--	--	--	27	24	51	74
Christ King Elem.	39	31	40	27	28	28	--	--	193	199
Grey Mtn Primary	31	37	21	24	--	--	--	--	113	129
G. A. Jeckell	--	--	--	--	--	--	--	109	109	84
Jack Hulland Elem.	65	76	66	72	65	65	63	--	472	457
Porter Creek	--	--	--	--	--	--	--	133	133	118
Selkirk Elem.	43	46	48	53	53	65	62	--	370	350
Takhini Elem.	45	53	56	43	44	32	50	--	323	290
Whitehorse Elem.	80	94	81	72	61	51	37	--	476	441
Total Urban:	303	337	312	291	251	241	239	266	2,240	2,142
J. V. Clark	13	9	9	14	7	5	6	4	67	63
Robert Service	24	21	16	14	12	11	14	9	121	120
Johnson Elem.	24	23	27	24	12	15	21	21	167	166
Carcross	7	6	9	9	9	10	8	4	62	54
Tantalus	7	12	10	7	6	12	8	8	70	83
Del Van Gorder	25	20	16	9	16	13	16	10	125	113
St. Elias Comm.	13	13	9	12	16	11	8	9	91	92
Teslin	4	9	8	9	4	9	8	1	52	68
Beaver Creek	2	2	1	1	--	--	--	--	6	8
Chief Zzeh Gittlit	8	5	6	5	7	4	3	5	43	46
Elsa	7	3	7	10	5	6	6	2	46	43
Kluane Lake	1	2	0	1	1	3	4	1	13	16
Eliza Van Bibber	2	4	3	4	7	5	2	5	32	28
Ross River	9	8	9	6	5	10	6	6	59	48
Keetsadunku(closed)	--	--	--	--	--	--	--	--	0	0
Total Rural:	146	137	130	125	107	114	110	85	954	948
TOTAL	449	474	442	416	358	355	349	351	3,194	3,090

1.4 ENROLMENT BY GRADE - SECONDARY

School	Grades 8	9	10	11	12	Total Mar/88	Total Mar/87
F. H. Collins	--	--	276	220	204	700	708
Christ King High	37	29	--	--	--	66	84
G. A. Jeckell	93	86	--	--	--	179	201
Porter Creek	117	120	--	--	--	237	228
Total Urban:	247	235	276	220	204	1,182	1,221
J. V. Clark	20	8	13	6	5	52	50
Robert Service	19	14	16	9	7	65	58
Watson Lake High	21	30	39	16	15	121	117
Tantalus	8	1	7	4	2	22	19
Del Van Gorder	12	12	19	8	5	56	55
St. Elias	7	4	8	5	--	24	31
Teslin	5	4	7	--	--	16	17
Beaver Creek	--	--	--	--	--	0	2
Chief Zzeh Gittlit	3	1	--	--	--	4	4
Kluane Lake	1	--	--	--	--	1	1
Eliza Van Bibber	1	4	--	--	--	5	8
Ross River	4	8	17	--	--	29	27
Carcross	3	4	--	--	--	7	10
Keetsadunku*	--	--	--	--	--	0	0
Total Rural:	104	90	126	48	34	402	399
TOTAL	351	325	402	268	238	1,584	1,620

*Keetsadunku School was closed in 1985/86.

1.5 PERCENTAGE OF TOTAL ENROLMENT BY GRADE

(Including Kindergarten)

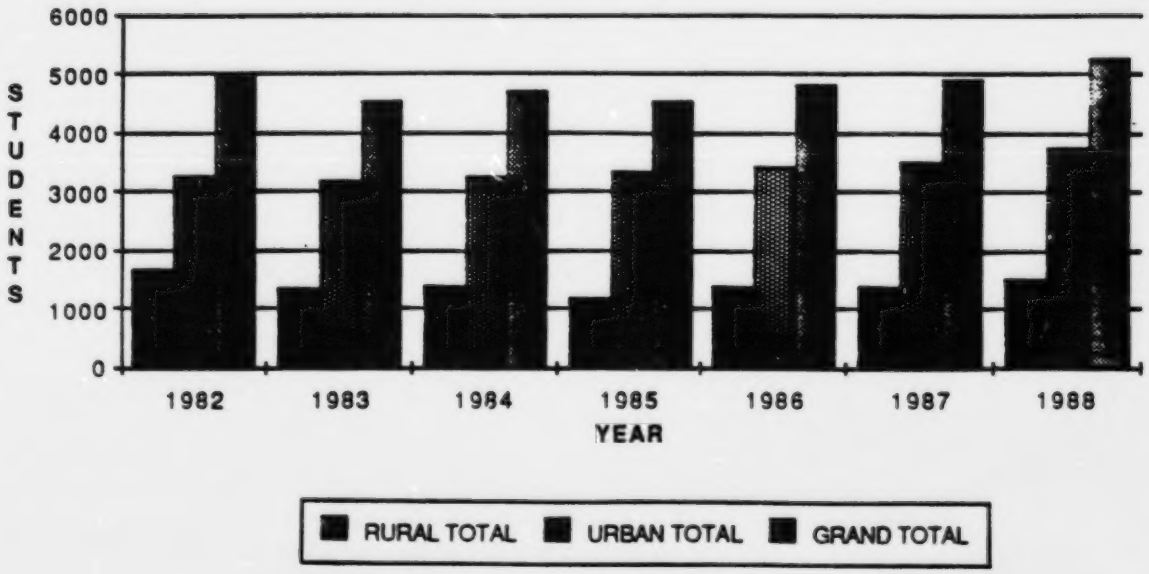
Year ending March 31	Kinder-garten	Primary (Gr 1-3)	Inter-mediate (Gr 4-7)	Junior Secondary (Gr 8-10)	Senior Secondary (Gr 11-12)
1984	7.7	24.8	33.9	23.8	9.8
1985	9.0	23.8	32.4	23.6	10.5
1986	8.8	25.3	31.0	23.5	11.4
1987	9.8	25.9	30.0	23.3	11.0
1988	9.4	27.8	29.6	22.6	10.6

1.6 PUPIL ENROLMENT BY GRADE

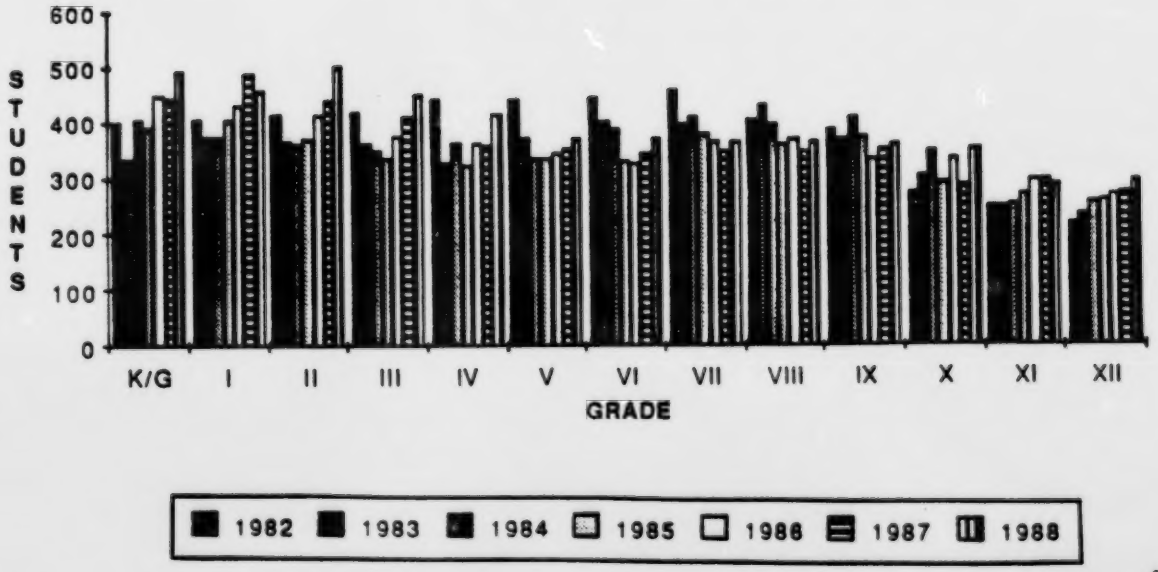
(Exclusive of Kindergarten)

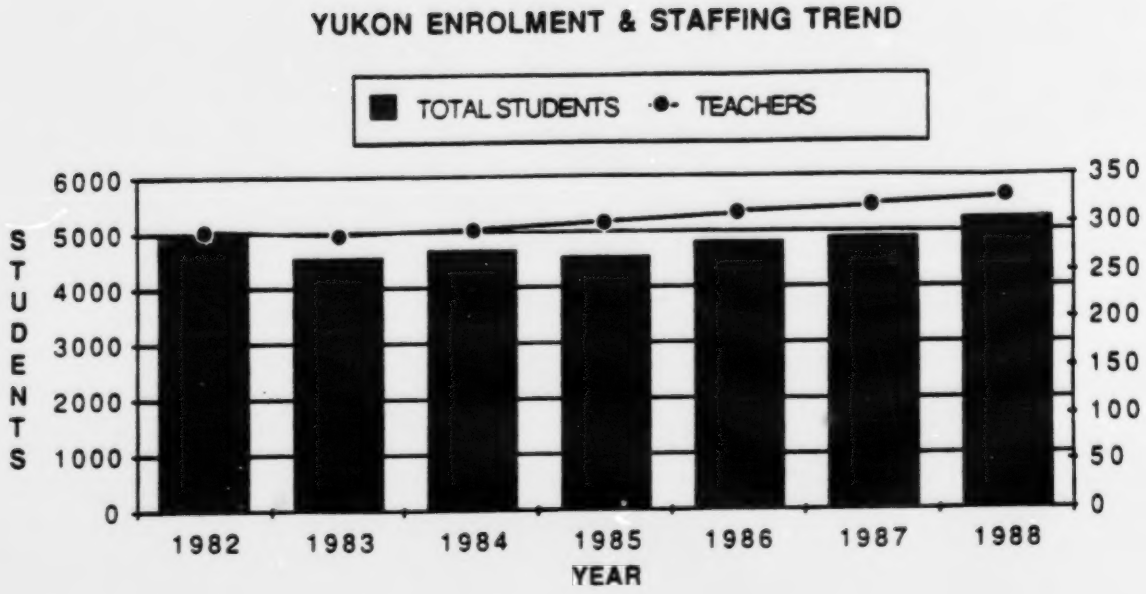
Grade	1983-84	1984-85	1985-86	1986-87	1987-88
One	370	376	414	429	474
Two	366	351	372	416	442
Three	377	352	339	374	416
Four	338	351	328	369	358
Five	376	331	342	344	355
Six	400	382	327	329	349
Seven	404	402	381	370	351
Eight	414	386	353	365	351
Nine	348	373	358	329	325
Ten	305	330	334	404	402
Eleven	228	263	280	298	268
Twelve	208	225	226	224	238
TOTAL	4,134	4,122	4,054	4,251	4,329

YUKON STUDENT ENROLMENT TREND



YUKON ENROLMENT TREND BY GRADE

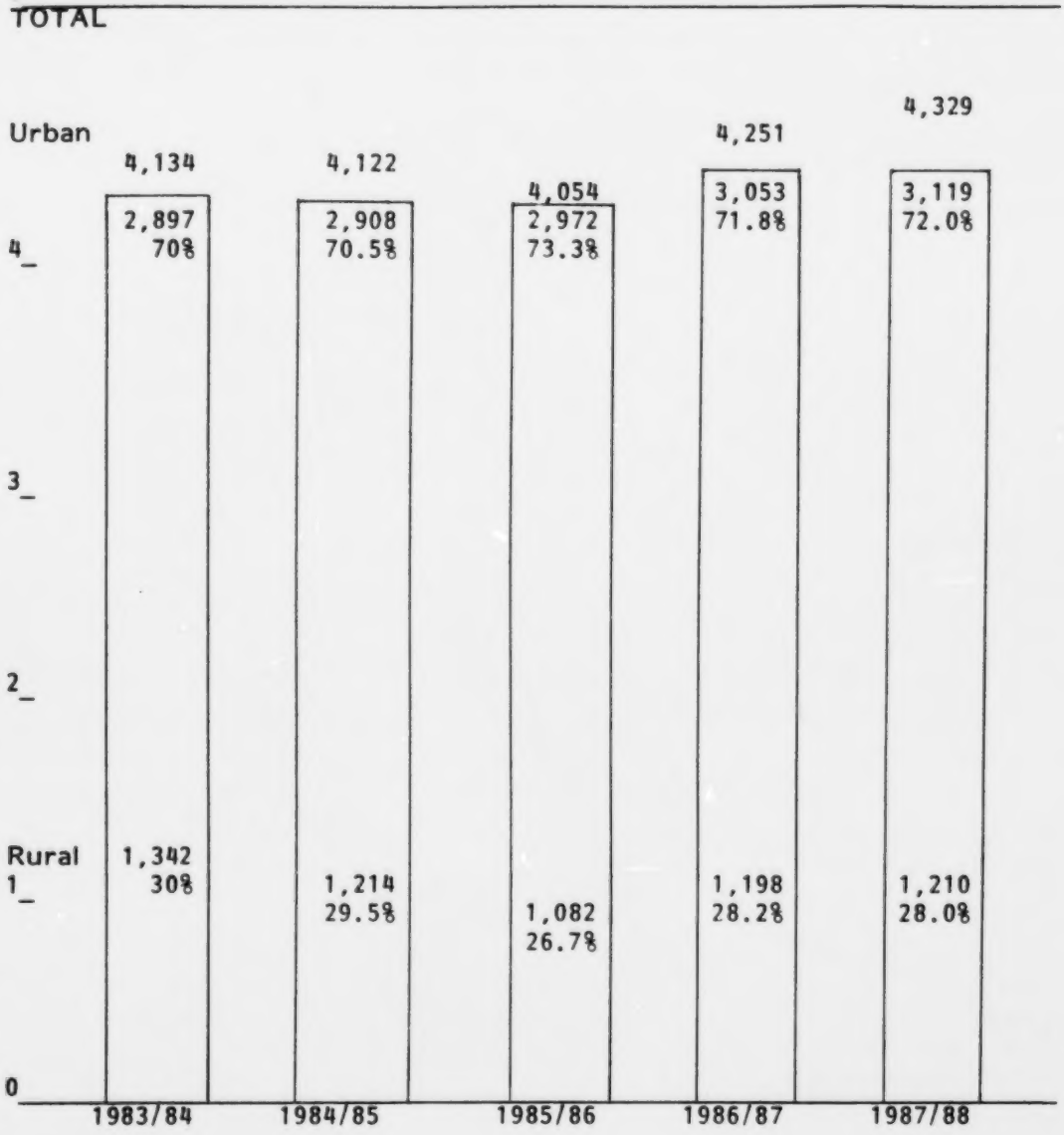



YUKON ENROLMENT & STAFFING TREND
TOTAL STUDENTS
TEACHERS
STUDENTS
6000
5000
4000
3000
2000
1000
0
350
300
250
200
150
100
50
0
1982
1983
1984
1985
1986
1987
1988
YEAR

1.7 PUPIL-TEACHER RATIOS

Year	1983-84	1984-85	1985-86	1986-87	1987-88
Over-All Pupil-Teacher Ratios:					
Pupils	4,134	4,1221	4,444	4,710	4,778
Teachers	288.8	294.3	302.23	312.23	319.15
Ratio	14.3:1	14.0:1	14.7:1	15.13:1	15.0:1
Rural Pupil-Teacher Ratios:					
Pupils	1,237	1,214	1,194	1,347	1,356
Teachers	109.6	108.7	102.7	110.8	111.3
Ratio	11.2:1	11.2:1	11.63:1	12.16:1	12.2:1
Urban Pupil-Teacher Ratios:					
Pupils	2,897	2,908	3,250	3,363	3,422
Teachers	179.2	182.6	194.53	201.43	207.85
Ratio	16.1:1	15.9:1	16.7:1	16.7:1	16.5:1

1.8 SCHOOL POPULATION CHANGES IN YUKON
(Exclusive of Kindergarten)



In 1987/88 Yukon schools enrolled 4,329 students exclusive of Kindergarten students. In the 5 year period 1983/84 to 1987/88 the student enrolment, exclusive of Kindergarten students, increased by 195 or approximately 4.7%

1.9 TEACHING STAFF BY SCHOOL (March 31, 1988)

School	*Kindergarten Staff	Teaching Staff		Total
		Male	Female	
F. H. Collins		28.5	15.5	44.0
G. A. Jeckell		14.0	9.0	23.0
Christ the King High		2.25	6.75	9.0
Christ the King Elem.		0.25	11.21	11.46
Jack Hulland		4.5	19.65	24.15
Selkirk Street		5.5	13.4	18.9
Grey Mountain Primary		0.10	6.3	6.4
Takhini Elementary		3.4	12.64	16.04
Whitehorse Elementary		3.0	21.1	24.1
Porter Creek		11.0	12.3	23.3
Ecole Emilie Tremblay		2.0	3.5	5.5
Sub-Total Urban		74.5	131.35	205.85
J. V. Clark		6.0	5.0	11.0
Robert Service		5.5	8.5	14.0
Johnson Elementary		4.0	6.0	10.0
Watson Lake High		7.0	4.0	11.0
Carcross		0.2	4.6	4.8
Del Van Gorder		6.0	7.0	13.0
St. Elias Community		3.0	7.5	10.5
Teslin		4.0	2.0	6.0
Beaver Creek			1.0	1.0
Chief Zzeh Gittlit		2.0	2.0	4.0
Elsa		1.0	1.5	2.5
Kluane Lake			2.0	2.0
Eliza Van Bibber		2.0	2.0	4.0
Ross River		4.0	3.5	7.5
Tantalus		5.0	4.0	9.0
Keetsadunku(closed)				
Sub-Total Rural		49.7	60.6	110.3
** OTHER		2.0	1.0	3.0
TOTAL		126.2	192.95	319.15

* KINDERGARTEN STAFF: ARE ALL QUALIFIED TEACHERS; THEY ARE INCLUDED IN THE MALE/FEMALE TEACHING STAFF FIGURES

**OTHER CONSTITUTES: TWO NATIVE LANGUAGE SECONDMENTS AND ONE HOUSE-MASTER FOR ST. ELIAS DORMITORY

1.10 TOTAL TEACHERS' SALARIES BY SCHOOL CATEGORY

School	Elementary	Elementary Junior/Senior Secondary	Junior/ Senior Secondary	Total
F. H. Collins			2,235,031	2,235,031
G. A. Jeckell			1,132,545	1,132,545
Christ the King Elem.	557,592			557,592
Christ the King High			407,597	407,597
Jack Hulland	1,213,851			1,213,851
Selkirk Street	911,427			911,427
Grey Mountain	284,330			284,330
Takhini Elementary	760,949			760,949
Whitehorse Elementary	1,085,957			1,085,957
Porter Creek			1,137,367	1,137,367
Ecole Emilie Tremblay	260,579			260,579
Sub-Total Urban:	5,074,685		4,912,540	9,987,225
Beaver Creek		49,463		49,463
Kluane Lake		87,899		87,899
St. Elias Community		484,378		484,378
Robert Service		675,194		675,194
Chief Zzeh Gittlit		190,389		190,389
Teslin		278,973		278,973
Johnson Elementary	461,165			461,165
Watson Lake High			528,682	528,682
Carcross		232,245		232,245
Tantalus		392,133		392,133
Elsa	107,952			107,952
J. V. Clark		487,505		487,505
Eliza Van Bibber		177,879		177,879
Del Van Gorder		598,852		598,852
Ross River		334,653		334,653
Keetsadunku(closed)				
Sub-Total Rural	569,117	3,989,563	528,682	5,087,362
TOTAL:	5,643,802	3,989,563	5,441,222	15,074,587
Education Leave & DND				180,152
Sub-Teachers				301,869
Native Language				90,398
Housemaster				45,340
Sub-Total:				617,759
TOTAL:				15,692,346

1.11 TEACHERS - PERCENTAGE BY SALARY CATEGORY
(5 year comparison)

Year	1983/84	1984/85	1985/86	1986/87	1987/88
TOTAL STAFF	288.85	294.3	302.23	312.23	319.15
Category I	.52	1.0	.83	.32	0.01
Category II	3.98	3.57	2.32	3.36	2.79
Category III	11.08	8.53	6.73	8.64	6.64
Category IV	35.95	38.46	35.52	37.94	35.75
Category V	39.12	38.79	43.0	40.94	47.13
Category VI	9.35	9.65	9.6	8.8	7.68

1.12 TEACHERS' QUALIFICATIONS

Years Experience	0	1	2	3	4	5	6	7	8	9	10	Total
Class I												
Urban											.04	.04
Rural												
Sub Total											.04	.04
Class II												
Urban							.4		.5		6.0	6.9
Rural						1.0					1.0	2.0
Sub Total						1.0	.4		.5		7.0	8.9
Class III												
Urban				.5	1.0	2.0				2.0	12.2	17.7
Rural								.5		.5	2.5	3.5
Sub Total				.5	1.0	2.0		.5		2.5	14.7	21.2
Class IV												
Urban	3.0	1.76	1.0	3.25	3.0	4.0	5.6	3.5	4.5	1.0	43.3	73.91
Rural	1.2	3.0	2.0	1.0	2.0	2.0	5.0	3.5		1.0	19.5	40.2
Sub Total	4.2	4.76	3.0	4.25	5.0	6.0	10.6	7.0	4.5	2.0	62.8	114.11
Class V												
Urban	1.6		3.0	2.6	3.0	3.7	2.6	7.0	4.0	7.0	57.3	91.8
Rural	9.1	3.0	2.5	6.5	3.0	3.0	1.0	2.0	5.0	1.0	22.5	58.6
Sub Total	10.7	3.0	5.5	9.1	6.0	6.7	3.6	9.0	9.0	8.0	79.8	150.4
Class VI												
Urban			1.0					1.0	1.0		14.5	17.5
Rural		1.0						1.0	1.0		4.0	7.0
Sub Total		1.0	1.0					2.0	2.0		18.5	24.5
TOTAL	14.9	8.76	9.5	13.85	12.0	15.7	14.6	18.5	16.0	12.5	182.84	319.15

1.13 KINDERGARTEN STAFF - QUALIFICATIONS BY SCHOOL

SCHOOL	NO. OF KINDERGARTEN STAFF Qualified Teachers
Grey Mountain Primary	1.0
Christ the King Elementary	1.0
Selkirk Street Elementary	1.0
Jack Hulland Elementary	1.5
Takhini Elementary	0.5
Whitehorse Elementary	2.6
Sub-Total Urban	7.6
Robert Service	1.0
Teslin	0.5
Johnson Elementary	0.5
Del Van Gorder	0.5
Chief Zzeh Gittlit	0.5
Ross River	0.5
Tantalus	0.6
J.V. Clark	0.5
St. Elias	0.5
Elsa	0.5
Carcross	0.6
Keetsadunku (closed)	
Sub-Total Rural	6.2
TOTAL	13.8

1.14 TUTORS - DISTRIBUTION BY SCHOOL

School	Tutors
F. H. Collins Secondary	-
G. A. Jeckell Jr-Sec	-
Christ the King High	1.0
Christ the King Elementary	1.0
Jack Hulland Elementary	1.0
Selkirk Street Elementary	1.0
Grey Mountain Primary	0.5
Takhini Elementary	1.0
Whitehorse Elementary	1.0
Porter Creek Jr-Sec	0.5
Sub-Total Urban	7.0
Beaver Creek	-
Kluane Lake	-
St. Elias Community	0.5
Robert Service	1.0
Chief Zzeh Gittlit	0.5
Teslin	1.0
Johnson Elementary	1.0
Watson Lake High	-
Carcross	0.5
Tantalus	1.0
Elsa	-
J. V. Clark	2.0
Eliza Van Bibber	0.5
Del Van Gorder	-
Ross River	0.5
Keetsadunku (closed)	-
Sub-Total Rural South	8.5
TOTAL	15.5

2.1 PUBLIC SCHOOLS OPERATION & MAINTENANCE EXPENDITURES

	1986/87	1987/88
Direct Costs:		
Maintenance	$ 170,100	149,378
Elementary & Secondary	16,886,700	16,265,845
Custodial Service	2,201,900	2,262,285
Clerical Support	548,100	606,649
Special Education	1,240,600	1,308,860
Remedial Tutors	318,200	308,946
Challenge Program	175,800	152,120
Equivalency Ed. Program	444,500	482,274
Learning Resource Centre	528,600	476,941
TOTAL DIRECT COSTS	22,514,500	22,013,298
Indirect Costs:		
Branch Administration	1,068,400	1,387,575
Student Transportation	1,584,100	1,759,073
In-Service Training	92,200	92,409
Extension Programs	12,000	28,610
Curriculum Development	914,800	815,569
Native Language	671,700	793,621
Student Accommodation	267,300	424,714
TOTAL INDIRECT COSTS	4,610,500	5,301,571
TOTAL COSTS, PUBLIC SCHOOLS	$27,125,000	27,314,869
TOTAL COSTS, FRENCH LANGUAGE (excluding adult component)	803,900	737,361
TOTAL COSTS, PUBLIC SCHOOLS & FRENCH LANGUAGE	27,928,900	28,052,230
Direct cost per student based on average monthly enrolment*: 1987/88	5,267	4,581
Total cost per student based on average monthly enrolment*: 1987/88	6,533	5,838

*includes kindergarten

2.2 CAPITAL EXPENDITURES 1987/88

Various Teacherages - Furniture & Fixtures	10,000
Miscellaneous Capital Projects	96,100
New & Replacement Equipment	41,100
Miscellaneous School Equipment	712,500
Grounds & Landscaping	304,400
St. Elias Student Residence Expansion	4,000
Robert Service School Facilities	1,315,900
Elsa School Library	31,800
Eliza Van Bibber School Upgrading	18,900
Del Van Gorder Rebuild	328,700
Teslin School Floors	32,800
Whitehorse Elementary School Renovations	332,800
F.H. Collins School Upgrade	108,800
Christ the King High School Library	600
Grey Mountain Primary School Activity Room	22,300
Ross River School Upgrading	63,800
Carcross School Upgrading	1,920,100
G.A. Jeckell School Gym	1,986,900
Watson Lake High School Upgrading	31,500
Department Relocation	4,100
Installation of Computer Labs	77,400
Old Crow Teacherage Upgrade	106,400
Jack Hulland School Gym Floor Refinish	25,400
Tantalus Upgrade	70,600
Whitehorse Elementary School - Winter Works	57,700
TOTAL	$7,704,600